

BUGETUL LOCAL AL COMUNEI FRUMUȘANI pe anul 2021
- initial -

Secțiunea Funcționare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,015,000.00	0.00	2,187,000.00	1,645,000.00	1,462,000.00	1,721,000.00	6,254,000.00	6,166,000.00	6,094,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,011,000.00	0.00	2,183,000.00	1,645,000.00	1,462,000.00	1,721,000.00	6,254,000.00	6,166,000.00	6,094,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,878,000.00	0.00	2,442,000.00	1,688,000.00	1,810,000.00	1,938,000.00	6,193,000.00	6,105,000.00	6,033,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,776,000.00	0.00	577,000.00	733,000.00	733,000.00	733,000.00	1,848,000.00	1,941,000.00	2,044,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,776,000.00	0.00	577,000.00	733,000.00	733,000.00	733,000.00	1,848,000.00	1,941,000.00	2,044,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	16,000.00	0.00	7,000.00	3,000.00	3,000.00	3,000.00	16,000.00	16,000.00	16,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	16,000.00	0.00	7,000.00	3,000.00	3,000.00	3,000.00	16,000.00	16,000.00	16,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	2,760,000.00	0.00	570,000.00	730,000.00	730,000.00	730,000.00	1,832,000.00	1,925,000.00	2,028,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,480,000.00	0.00	370,000.00	370,000.00	370,000.00	370,000.00	1,546,000.00	1,623,000.00	1,703,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	480,000.00	0.00	0.00	160,000.00	160,000.00	160,000.00	286,000.00	302,000.00	325,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	800,000.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	993,000.00	0.00	724,000.00	94,000.00	91,000.00	84,000.00	994,000.00	994,000.00	994,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	993,000.00	0.00	724,000.00	94,000.00	91,000.00	84,000.00	994,000.00	994,000.00	994,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	284,000.00	0.00	168,000.00	41,000.00	40,000.00	35,000.00	284,000.00	284,000.00	284,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	157,000.00	0.00	96,000.00	21,000.00	20,000.00	20,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	127,000.00	0.00	72,000.00	20,000.00	20,000.00	15,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	702,000.00	0.00	554,000.00	51,000.00	49,000.00	48,000.00	702,000.00	702,000.00	702,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	197,000.00	0.00	109,000.00	30,000.00	29,000.00	29,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	230,000.00	0.00	223,000.00	3,000.00	2,000.00	2,000.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	275,000.00	0.00	222,000.00	18,000.00	18,000.00	17,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	8,000.00	8,000.00	8,000.00

30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,739,000.00	0.00	1,019,000.00	778,000.00	903,000.00	1,039,000.00	2,981,000.00	2,800,000.00	2,625,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,657,000.00	0.00	969,000.00	766,000.00	892,000.00	1,030,000.00	2,899,000.00	2,718,000.00	2,543,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,727,000.00	0.00	270,000.00	486,000.00	482,000.00	489,000.00	1,970,000.00	1,982,000.00	1,993,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,930,000.00	0.00	699,000.00	280,000.00	410,000.00	541,000.00	929,000.00	736,000.00	550,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	82,000.00	0.00	50,000.00	12,000.00	11,000.00	9,000.00	82,000.00	82,000.00	82,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	79,000.00	0.00	49,000.00	11,000.00	10,000.00	9,000.00	79,000.00	79,000.00	79,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	71,000.00	0.00	46,000.00	9,000.00	8,000.00	8,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,000.00	3,000.00	3,000.00
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	370,000.00	0.00	122,000.00	83,000.00	83,000.00	82,000.00	370,000.00	370,000.00	370,000.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	370,000.00	0.00	122,000.00	83,000.00	83,000.00	82,000.00	370,000.00	370,000.00	370,000.00
51	Alte impozite si taxe	18.02.50	370,000.00	0.00	122,000.00	83,000.00	83,000.00	82,000.00	370,000.00	370,000.00	370,000.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-867,000.00	0.00	-259,000.00	-43,000.00	-348,000.00	-217,000.00	61,000.00	61,000.00	61,000.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
57	Venituri din concesiuni si inchirieri	30.02.05	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-868,000.00	0.00	-260,000.00	-43,000.00	-348,000.00	-217,000.00	60,000.00	60,000.00	60,000.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	59,000.00	0.00	13,000.00	16,000.00	15,000.00	15,000.00	60,000.00	60,000.00	60,000.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	59,000.00	0.00	13,000.00	16,000.00	15,000.00	15,000.00	60,000.00	60,000.00	60,000.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	59,000.00	0.00	13,000.00	16,000.00	15,000.00	15,000.00	60,000.00	60,000.00	60,000.00
97	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-927,000.00	0.00	-273,000.00	-59,000.00	-363,000.00	-232,000.00	0.00	0.00	0.00
99	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-927,000.00	0.00	-273,000.00	-59,000.00	-363,000.00	-232,000.00	0.00	0.00	0.00
112	IV. SUBVENTII (cod 00.18)	00.17	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
113	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
156	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	7,015,000.00	2,000.00	2,187,000.00	1,645,000.00	1,462,000.00	1,721,000.00	6,254,000.00	6,166,000.00	6,094,000.00
157	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,015,000.00	2,000.00	2,187,000.00	1,645,000.00	1,462,000.00	1,721,000.00	6,254,000.00	6,166,000.00	6,094,000.00
158	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,048,000.00	2,000.00	764,000.00	760,000.00	761,000.00	763,000.00	3,055,000.00	3,055,000.00	3,055,000.00

159	Cheltuieli salariale in bani	10.01	2,979,000.00	2,000.00	745,000.00	743,000.00	744,000.00	747,000.00			
160	Salarii de baza	10.01.01	2,581,000.00	0.00	647,000.00	644,000.00	646,000.00	644,000.00			
171	Indemnizatii platite unor persoane din afara unitatii	10.01.12	161,000.00	0.00	40,000.00	41,000.00	40,000.00	40,000.00			
174	Alocatii pentru transportul la si de la locul de munca	10.01.15	33,000.00	0.00	5,000.00	7,000.00	7,000.00	14,000.00			
176	Îndemnizații de hrană	10.01.17	204,000.00	2,000.00	53,000.00	51,000.00	51,000.00	49,000.00			
187	Contributii (cod 10.03.01 la 10.03.06)	10.03	69,000.00	0.00	19,000.00	17,000.00	17,000.00	16,000.00			
194	Contributia asiguratorie pentru munca	10.03.07	69,000.00	0.00	19,000.00	17,000.00	17,000.00	16,000.00			
196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,208,000.00	0.00	1,217,000.00	670,000.00	539,000.00	782,000.00	2,512,000.00	2,424,000.00	2,352,000.00
197	Bunuri si servicii	20.01	2,735,000.00	0.00	935,000.00	522,000.00	501,000.00	777,000.00			
198	Furnituri de birou	20.01.01	67,000.00	0.00	17,000.00	15,000.00	21,000.00	14,000.00			
199	Materiale pentru curatenie	20.01.02	45,000.00	0.00	9,000.00	15,000.00	10,000.00	11,000.00			
200	Incalzit, Iluminat si forta motrica	20.01.03	299,000.00	0.00	94,000.00	60,000.00	65,000.00	80,000.00			
201	Apa, canal si salubritate	20.01.04	784,000.00	0.00	289,000.00	134,000.00	131,000.00	230,000.00			
202	Carburanti si lubrifianti	20.01.05	113,000.00	0.00	25,000.00	28,000.00	33,000.00	27,000.00			
203	Piese de schimb	20.01.06	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
205	Posta, telecomunicatii, radio, tv, internet	20.01.08	229,000.00	0.00	66,000.00	49,000.00	57,000.00	57,000.00			
206	Materiale si prestari de servicii cu caracter functional	20.01.09	426,000.00	0.00	149,000.00	67,000.00	46,000.00	164,000.00			
207	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	762,000.00	0.00	286,000.00	149,000.00	133,000.00	194,000.00			
208	Reparatii curente	20.02	403,000.00	0.00	263,000.00	120,000.00	20,000.00	0.00			
212	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	12,000.00	0.00	3,000.00	5,000.00	2,000.00	2,000.00			
216	Dezinfectanti	20.04.04	12,000.00	0.00	3,000.00	5,000.00	2,000.00	2,000.00			
217	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	41,000.00	0.00	13,000.00	18,000.00	10,000.00	0.00			

220	Alte obiecte de inventar	20.05.30	41,000.00	0.00	13,000.00	18,000.00	10,000.00	0.00			
221	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
222	Deplasari interne, detaşări, transferari	20.06.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
228	Pregatire profesionala	20.13	9,000.00	0.00	1,000.00	3,000.00	4,000.00	1,000.00			
245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
246	Reclama si publicitate	20.30.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
275	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00
276	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
302	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	6,000.00	0.00	4,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
303	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	6,000.00	0.00	4,000.00	2,000.00	0.00	0.00			
304	Alte transferuri curente interne	55.01.18	6,000.00	0.00	4,000.00	2,000.00	0.00	0.00			
323	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	709,000.00	0.00	187,000.00	201,000.00	153,000.00	168,000.00	656,000.00	656,000.00	656,000.00
324	Asigurari sociale	57.01	46,000.00	0.00	4,000.00	0.00	0.00	42,000.00			
325	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	663,000.00	0.00	183,000.00	201,000.00	153,000.00	126,000.00			
326	Ajutoare sociale in numerar	57.02.01	663,000.00	0.00	183,000.00	201,000.00	153,000.00	126,000.00			
333	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	36,000.00	0.00	13,000.00	10,000.00	7,000.00	6,000.00	23,000.00	23,000.00	23,000.00
334	Burse	59.01	36,000.00	0.00	13,000.00	10,000.00	7,000.00	6,000.00			
376	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,621,000.00	0.00	708,000.00	642,000.00	659,000.00	612,000.00	2,556,000.00	2,556,000.00	2,556,000.00
377	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,613,000.00	0.00	706,000.00	640,000.00	657,000.00	610,000.00	2,548,000.00	2,548,000.00	2,548,000.00
378	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,613,000.00	0.00	706,000.00	640,000.00	657,000.00	610,000.00	2,548,000.00	2,548,000.00	2,548,000.00
379	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,840,000.00	0.00	461,000.00	461,000.00	459,000.00	459,000.00	1,840,000.00	1,840,000.00	1,840,000.00
380	Cheltuieli salariale in bani	10.01	1,799,000.00	0.00	450,000.00	451,000.00	449,000.00	449,000.00			
381	Salarii de baza	10.01.01	1,560,000.00	0.00	390,000.00	390,000.00	390,000.00	390,000.00			

392	Indemnizatii platite unor persoane din afara unitatii	10.01.12	161,000.00	0.00	40,000.00	41,000.00	40,000.00	40,000.00			
397	Îndemnizații de hrană	10.01.17	78,000.00	0.00	20,000.00	20,000.00	19,000.00	19,000.00			
408	Contributii (cod 10.03.01 la 10.03.06)	10.03	41,000.00	0.00	11,000.00	10,000.00	10,000.00	10,000.00			
415	Contributia asiguratorie pentru munca	10.03.07	41,000.00	0.00	11,000.00	10,000.00	10,000.00	10,000.00			
417	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	773,000.00	0.00	245,000.00	179,000.00	198,000.00	151,000.00	708,000.00	708,000.00	708,000.00
418	Bunuri si servicii	20.01	691,000.00	0.00	185,000.00	161,000.00	196,000.00	149,000.00			
419	Furnituri de birou	20.01.01	45,000.00	0.00	15,000.00	10,000.00	10,000.00	10,000.00			
420	Materiale pentru curatenie	20.01.02	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00			
422	Apa, canal si salubritate	20.01.04	9,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00			
423	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	12,000.00	6,000.00	6,000.00	6,000.00			
426	Posta, telecomunicatii, radio, tv, internet	20.01.08	220,000.00	0.00	64,000.00	46,000.00	55,000.00	55,000.00			
427	Materiale si prestari de servicii cu caracter functional	20.01.09	102,000.00	0.00	27,000.00	25,000.00	25,000.00	25,000.00			
428	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	263,000.00	0.00	57,000.00	67,000.00	93,000.00	46,000.00			
429	Reparatii curente	20.02	45,000.00	0.00	45,000.00	0.00	0.00	0.00			
438	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	29,000.00	0.00	13,000.00	16,000.00	0.00	0.00			
441	Alte obiecte de inventar	20.05.30	29,000.00	0.00	13,000.00	16,000.00	0.00	0.00			
449	Pregatire profesionala	20.13	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
466	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
467	Reclama si publicitate	20.30.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
597	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,613,000.00	0.00	706,000.00	640,000.00	657,000.00	610,000.00	2,548,000.00	2,548,000.00	2,548,000.00
598	Autoritati executive	51.02.01.03	2,613,000.00	0.00	706,000.00	640,000.00	657,000.00	610,000.00	2,548,000.00	2,548,000.00	2,548,000.00
600	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00
601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00
719	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00

720	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
820	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00
1494	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
1717	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
1718	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
1757	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
1758	Bunuri si servicii	20.01	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
1768	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
1940	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
1942	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	2,301,000.00	2,000.00	625,000.00	552,000.00	513,000.00	611,000.00	2,201,000.00	2,213,000.00	2,224,000.00
1943	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	714,000.00	0.00	208,000.00	142,000.00	139,000.00	225,000.00	666,000.00	678,000.00	689,000.00
1944	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	714,000.00	0.00	208,000.00	142,000.00	139,000.00	225,000.00	666,000.00	678,000.00	689,000.00
1945	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	33,000.00	0.00	5,000.00	7,000.00	7,000.00	14,000.00	33,000.00	33,000.00	33,000.00
1946	Cheltuieli salariale in bani	10.01	33,000.00	0.00	5,000.00	7,000.00	7,000.00	14,000.00			
1961	Alocatii pentru transportul la si de la locul de munca	10.01.15	33,000.00	0.00	5,000.00	7,000.00	7,000.00	14,000.00			
1983	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	601,000.00	0.00	182,000.00	107,000.00	118,000.00	194,000.00	566,000.00	578,000.00	589,000.00
1984	Bunuri si servicii	20.01	542,000.00	0.00	181,000.00	84,000.00	84,000.00	193,000.00			
1985	Furnituri de birou	20.01.01	22,000.00	0.00	2,000.00	5,000.00	11,000.00	4,000.00			
1986	Materiale pentru curatenie	20.01.02	20,000.00	0.00	2,000.00	9,000.00	4,000.00	5,000.00			
1987	Incalzit, Iluminat si forta motrica	20.01.03	37,000.00	0.00	10,000.00	10,000.00	7,000.00	10,000.00			
1989	Carburanti si lubrifianti	20.01.05	62,000.00	0.00	8,000.00	15,000.00	20,000.00	19,000.00			
1990	Piese de schimb	20.01.06	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
1992	Posta, telecomunicatii, radio, tv, internet	20.01.08	9,000.00	0.00	2,000.00	3,000.00	2,000.00	2,000.00			
1993	Materiale si prestari de servicii cu caracter functional	20.01.09	262,000.00	0.00	120,000.00	18,000.00	16,000.00	108,000.00			
1994	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	37,000.00	19,000.00	19,000.00	45,000.00			
1995	Reparatii curente	20.02	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			

2004	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
2007	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
2008	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
2009	Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
2015	Pregatire profesionala	20.13	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
2110	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	44,000.00	0.00	8,000.00	18,000.00	7,000.00	11,000.00	44,000.00	44,000.00	44,000.00
2112	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	44,000.00	0.00	8,000.00	18,000.00	7,000.00	11,000.00			
2113	Ajutoare sociale in numerar	57.02.01	44,000.00	0.00	8,000.00	18,000.00	7,000.00	11,000.00			
2120	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	36,000.00	0.00	13,000.00	10,000.00	7,000.00	6,000.00	23,000.00	23,000.00	23,000.00
2121	Burse	59.01	36,000.00	0.00	13,000.00	10,000.00	7,000.00	6,000.00			
2163	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	223,000.00	0.00	132,000.00	8,000.00	0.00	83,000.00	100,000.00	100,000.00	100,000.00
2165	Invatamant primar	65.02.03.02	223,000.00	0.00	132,000.00	8,000.00	0.00	83,000.00	100,000.00	100,000.00	100,000.00
2166	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	469,000.00	0.00	68,000.00	126,000.00	138,000.00	137,000.00	544,000.00	556,000.00	567,000.00
2167	Invatamant secundar inferior	65.02.04.01	469,000.00	0.00	68,000.00	126,000.00	138,000.00	137,000.00	544,000.00	556,000.00	567,000.00
2178	Alte cheltuieli in domeniul invatamantului	65.02.50	22,000.00	0.00	8,000.00	8,000.00	1,000.00	5,000.00	22,000.00	22,000.00	22,000.00
2180	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
2181	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
2220	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
2221	Bunuri si servicii	20.01	6,000.00	0.00	0.00	0.00	0.00	6,000.00			
2231	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	0.00	0.00	0.00	6,000.00			
2403	Servicii de sanatate publica	66.02.08	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
2407	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	62,000.00	2,000.00	24,000.00	15,000.00	14,000.00	9,000.00	62,000.00	62,000.00	62,000.00
2408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	62,000.00	2,000.00	24,000.00	15,000.00	14,000.00	9,000.00	62,000.00	62,000.00	62,000.00
2409	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	38,000.00	2,000.00	11,000.00	9,000.00	10,000.00	8,000.00	38,000.00	38,000.00	38,000.00
2410	Cheltuieli salariale in bani	10.01	37,000.00	2,000.00	10,000.00	9,000.00	10,000.00	8,000.00			
2411	Salarii de baza	10.01.01	34,000.00	0.00	9,000.00	8,000.00	9,000.00	8,000.00			
2427	Îndemnizații de hrană	10.01.17	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00			

2438	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
2445	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
2447	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	24,000.00	0.00	13,000.00	6,000.00	4,000.00	1,000.00	24,000.00	24,000.00	24,000.00
2448	Bunuri si servicii	20.01	22,000.00	0.00	13,000.00	4,000.00	4,000.00	1,000.00			
2450	Materiale pentru curatenie	20.01.02	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00			
2453	Carburanti si lubrifianti	20.01.05	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
2457	Materiale si prestari de servicii cu caracter functional	20.01.09	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00			
2458	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
2468	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
2471	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
2637	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	62,000.00	2,000.00	24,000.00	15,000.00	14,000.00	9,000.00	62,000.00	62,000.00	62,000.00
2638	Sport	67.02.05.01	9,000.00	0.00	1,000.00	5,000.00	3,000.00	0.00	9,000.00	9,000.00	9,000.00
2640	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	53,000.00	2,000.00	23,000.00	10,000.00	11,000.00	9,000.00	53,000.00	53,000.00	53,000.00
2644	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,519,000.00	0.00	393,000.00	395,000.00	360,000.00	371,000.00	1,473,000.00	1,473,000.00	1,473,000.00
2645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,519,000.00	0.00	393,000.00	395,000.00	360,000.00	371,000.00	1,473,000.00	1,473,000.00	1,473,000.00
2646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	854,000.00	0.00	214,000.00	212,000.00	214,000.00	214,000.00	861,000.00	861,000.00	861,000.00
2647	Cheltuieli salariale in bani	10.01	834,000.00	0.00	209,000.00	207,000.00	209,000.00	209,000.00			
2648	Salarii de baza	10.01.01	731,000.00	0.00	183,000.00	182,000.00	183,000.00	183,000.00			
2664	Îndemnizații de hrană	10.01.17	103,000.00	0.00	26,000.00	25,000.00	26,000.00	26,000.00			
2675	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
2682	Contributia asiguratorie pentru munca	10.03.07	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
2811	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	665,000.00	0.00	179,000.00	183,000.00	146,000.00	157,000.00	612,000.00	612,000.00	612,000.00
2812	Asigurari sociale	57.01	46,000.00	0.00	4,000.00	0.00	0.00	42,000.00			
2813	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	619,000.00	0.00	175,000.00	183,000.00	146,000.00	115,000.00			

2814	Ajutoare sociale in numerar	57.02.01	619,000.00	0.00	175,000.00	183,000.00	146,000.00	115,000.00			
2865	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,437,000.00	0.00	386,000.00	382,000.00	350,000.00	319,000.00	1,395,000.00	1,395,000.00	1,395,000.00
2866	Asistenta sociala in caz de invaliditate	68.02.05.02	1,437,000.00	0.00	386,000.00	382,000.00	350,000.00	319,000.00	1,395,000.00	1,395,000.00	1,395,000.00
2871	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	46,000.00	0.00	4,000.00	0.00	0.00	42,000.00	42,000.00	42,000.00	42,000.00
2872	Ajutor social	68.02.15.01	46,000.00	0.00	4,000.00	0.00	0.00	42,000.00	42,000.00	42,000.00	42,000.00
2874	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	36,000.00	0.00	3,000.00	13,000.00	10,000.00	10,000.00	36,000.00	36,000.00	36,000.00
2875	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	36,000.00	0.00	3,000.00	13,000.00	10,000.00	10,000.00	36,000.00	36,000.00	36,000.00
2877	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,508,000.00	0.00	489,000.00	312,000.00	290,000.00	417,000.00	1,476,000.00	1,376,000.00	1,293,000.00
2878	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	528,000.00	0.00	164,000.00	121,000.00	119,000.00	124,000.00	522,000.00	522,000.00	522,000.00
2879	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	528,000.00	0.00	164,000.00	121,000.00	119,000.00	124,000.00	522,000.00	522,000.00	522,000.00
2880	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	180,000.00	0.00	46,000.00	45,000.00	45,000.00	44,000.00	180,000.00	180,000.00	180,000.00
2881	Cheltuieli salariale in bani	10.01	176,000.00	0.00	45,000.00	44,000.00	44,000.00	43,000.00			
2882	Salarii de baza	10.01.01	163,000.00	0.00	41,000.00	41,000.00	41,000.00	40,000.00			
2898	Îndemnizații de hrană	10.01.17	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
2909	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
2916	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
2918	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	342,000.00	0.00	114,000.00	74,000.00	74,000.00	80,000.00	342,000.00	342,000.00	342,000.00
2919	Bunuri si servicii	20.01	330,000.00	0.00	111,000.00	69,000.00	72,000.00	78,000.00			
2922	Incalzit, Iluminat si forta motrica	20.01.03	262,000.00	0.00	84,000.00	50,000.00	58,000.00	70,000.00			
2923	Apa, canal si salubritate	20.01.04	15,000.00	0.00	5,000.00	5,000.00	3,000.00	2,000.00			
2929	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	53,000.00	0.00	22,000.00	14,000.00	11,000.00	6,000.00			
2934	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	12,000.00	0.00	3,000.00	5,000.00	2,000.00	2,000.00			
2938	Dezinfectanti	20.04.04	12,000.00	0.00	3,000.00	5,000.00	2,000.00	2,000.00			
3024	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	6,000.00	0.00	4,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
3025	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	6,000.00	0.00	4,000.00	2,000.00	0.00	0.00			

3026	Alte transferuri curente interne	55.01.18	6,000.00	0.00	4,000.00	2,000.00	0.00	0.00			
3101	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	244,000.00	0.00	72,000.00	65,000.00	57,000.00	50,000.00	244,000.00	244,000.00	244,000.00
3102	Alimentare cu apa	70.02.05.01	244,000.00	0.00	72,000.00	65,000.00	57,000.00	50,000.00	244,000.00	244,000.00	244,000.00
3104	Iluminat public si electrificari rurale	70.02.06	278,000.00	0.00	88,000.00	54,000.00	62,000.00	74,000.00	278,000.00	278,000.00	278,000.00
3105	Alimentare cu gaze naturale in localitati	70.02.07	6,000.00	0.00	4,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
3108	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	980,000.00	0.00	325,000.00	191,000.00	171,000.00	293,000.00	954,000.00	854,000.00	771,000.00
3109	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	980,000.00	0.00	325,000.00	191,000.00	171,000.00	293,000.00	954,000.00	854,000.00	771,000.00
3110	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	103,000.00	0.00	27,000.00	26,000.00	26,000.00	24,000.00	103,000.00	103,000.00	103,000.00
3111	Cheltuieli salariale in bani	10.01	100,000.00	0.00	26,000.00	25,000.00	25,000.00	24,000.00			
3112	Salarii de baza	10.01.01	93,000.00	0.00	24,000.00	23,000.00	23,000.00	23,000.00			
3128	Îndemnizații de hrană	10.01.17	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00			
3139	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
3146	Contributia asiguratorie pentru munca	10.03.07	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
3148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	877,000.00	0.00	298,000.00	165,000.00	145,000.00	269,000.00	851,000.00	751,000.00	668,000.00
3149	Bunuri si servicii	20.01	877,000.00	0.00	298,000.00	165,000.00	145,000.00	269,000.00			
3153	Apa, canal si salubritate	20.01.04	760,000.00	0.00	281,000.00	127,000.00	126,000.00	226,000.00			
3154	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	4,000.00	7,000.00	7,000.00	2,000.00			
3158	Materiale si prestari de servicii cu caracter functional	20.01.09	56,000.00	0.00	2,000.00	21,000.00	2,000.00	31,000.00			
3159	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	41,000.00	0.00	11,000.00	10,000.00	10,000.00	10,000.00			
3329	Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	980,000.00	0.00	325,000.00	191,000.00	171,000.00	293,000.00	954,000.00	854,000.00	771,000.00
3330	Salubritate	74.02.05.01	980,000.00	0.00	325,000.00	191,000.00	171,000.00	293,000.00	954,000.00	854,000.00	771,000.00
3335	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	80.02	581,000.00	0.00	363,000.00	137,000.00	0.00	81,000.00	21,000.00	21,000.00	21,000.00
3336	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	21,000.00	0.00	18,000.00	0.00	0.00	3,000.00	21,000.00	21,000.00	21,000.00
3337	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	21,000.00	0.00	18,000.00	0.00	0.00	3,000.00	21,000.00	21,000.00	21,000.00
3376	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	21,000.00	0.00	18,000.00	0.00	0.00	3,000.00	21,000.00	21,000.00	21,000.00
3377	Bunuri si servicii	20.01	21,000.00	0.00	18,000.00	0.00	0.00	3,000.00			
3387	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21,000.00	0.00	18,000.00	0.00	0.00	3,000.00			

3556	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	21,000.00	0.00	18,000.00	0.00	0.00	3,000.00	21,000.00	21,000.00	21,000.00
3557	Prevenire si combatere inundații și ghețuri	80.02.01.06	21,000.00	0.00	18,000.00	0.00	0.00	3,000.00	21,000.00	21,000.00	21,000.00
4012	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	560,000.00	0.00	345,000.00	137,000.00	0.00	78,000.00	0.00	0.00	0.00
4013	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	560,000.00	0.00	345,000.00	137,000.00	0.00	78,000.00	0.00	0.00	0.00
4052	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	560,000.00	0.00	345,000.00	137,000.00	0.00	78,000.00	0.00	0.00	0.00
4053	Bunuri si servicii	20.01	242,000.00	0.00	127,000.00	37,000.00	0.00	78,000.00			
4063	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	242,000.00	0.00	127,000.00	37,000.00	0.00	78,000.00			
4064	Reparatii curente	20.02	318,000.00	0.00	218,000.00	100,000.00	0.00	0.00			
4232	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	560,000.00	0.00	345,000.00	137,000.00	0.00	78,000.00	0.00	0.00	0.00
4235	Strazi	84.02.03.03	560,000.00	0.00	345,000.00	137,000.00	0.00	78,000.00	0.00	0.00	0.00

Secțiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,375,000.00	0.00	721,000.00	59,000.00	363,000.00	232,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	927,000.00	0.00	273,000.00	59,000.00	363,000.00	232,000.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	927,000.00	0.00	273,000.00	59,000.00	363,000.00	232,000.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	927,000.00	0.00	273,000.00	59,000.00	363,000.00	232,000.00	0.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	927,000.00	0.00	273,000.00	59,000.00	363,000.00	232,000.00	0.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	927,000.00	0.00	273,000.00	59,000.00	363,000.00	232,000.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	448,000.00	0.00	448,000.00	0.00	0.00	0.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	448,000.00	0.00	448,000.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	448,000.00	0.00	448,000.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	448,000.00	0.00	448,000.00	0.00	0.00	0.00	0.00	0.00	0.00
207	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,375,000.00	0.00	721,000.00	59,000.00	363,000.00	232,000.00	0.00	0.00	0.00
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,375,000.00	0.00	721,000.00	59,000.00	363,000.00	232,000.00	0.00	0.00	0.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,375,000.00	0.00	721,000.00	59,000.00	363,000.00	232,000.00	0.00	0.00	0.00

411	Active fixe	71.01	796,000.00	0.00	392,000.00	59,000.00	313,000.00	32,000.00			
412	Constructii	71.01.01	247,000.00	0.00	197,000.00	0.00	50,000.00	0.00			
413	Masini, echipamente si mijloace de transport	71.01.02	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
416	Alte active fixe	71.01.30	524,000.00	0.00	170,000.00	59,000.00	263,000.00	32,000.00			
419	Reparatii capitale aferente activelor fixe	71.03	579,000.00	0.00	329,000.00	0.00	50,000.00	200,000.00			
433	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	265,000.00	0.00	170,000.00	0.00	63,000.00	32,000.00	0.00	0.00	0.00
434	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	265,000.00	0.00	170,000.00	0.00	63,000.00	32,000.00	0.00	0.00	0.00
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	265,000.00	0.00	170,000.00	0.00	63,000.00	32,000.00	0.00	0.00	0.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	265,000.00	0.00	170,000.00	0.00	63,000.00	32,000.00	0.00	0.00	0.00
638	Active fixe	71.01	265,000.00	0.00	170,000.00	0.00	63,000.00	32,000.00			
643	Alte active fixe	71.01.30	265,000.00	0.00	170,000.00	0.00	63,000.00	32,000.00			
660	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	265,000.00	0.00	170,000.00	0.00	63,000.00	32,000.00	0.00	0.00	0.00
661	Autoritati executive	51.02.01.03	265,000.00	0.00	170,000.00	0.00	63,000.00	32,000.00	0.00	0.00	0.00
2041	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	967,000.00	0.00	508,000.00	9,000.00	250,000.00	200,000.00	0.00	0.00	0.00
2042	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	718,000.00	0.00	459,000.00	9,000.00	50,000.00	200,000.00	0.00	0.00	0.00
2244	CHELTUIELI DE CAPITAL (cod 71+72)	70	718,000.00	0.00	459,000.00	9,000.00	50,000.00	200,000.00	0.00	0.00	0.00
2245	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	718,000.00	0.00	459,000.00	9,000.00	50,000.00	200,000.00	0.00	0.00	0.00
2246	Active fixe	71.01	139,000.00	0.00	130,000.00	9,000.00	0.00	0.00			
2247	Constructii	71.01.01	105,000.00	0.00	105,000.00	0.00	0.00	0.00			
2248	Masini, echipamente si mijloace de transport	71.01.02	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
2251	Alte active fixe	71.01.30	9,000.00	0.00	0.00	9,000.00	0.00	0.00			
2254	Reparatii capitale aferente activelor fixe	71.03	579,000.00	0.00	329,000.00	0.00	50,000.00	200,000.00			
2268	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	709,000.00	0.00	459,000.00	0.00	50,000.00	200,000.00	0.00	0.00	0.00
2270	Invatamant primar	65.02.03.02	709,000.00	0.00	459,000.00	0.00	50,000.00	200,000.00	0.00	0.00	0.00
2271	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00
2272	Invatamant secundar inferior	65.02.04.01	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00
2285	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	49,000.00	0.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2487	CHELTUIELI DE CAPITAL (cod 71+72)	70	49,000.00	0.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2488	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	49,000.00	0.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00

2489	Active fixe	71.01	49,000.00	0.00	49,000.00	0.00	0.00	0.00			
2490	Constructii	71.01.01	49,000.00	0.00	49,000.00	0.00	0.00	0.00			
2514	Servicii de sanatate publica	66.02.08	49,000.00	0.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2518	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
2720	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
2721	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
2722	Active fixe	71.01	200,000.00	0.00	0.00	0.00	200,000.00	0.00			
2727	Alte active fixe	71.01.30	200,000.00	0.00	0.00	0.00	200,000.00	0.00			
2754	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
2757	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
3000	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
3001	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
3203	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
3204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
3205	Active fixe	71.01	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
3210	Alte active fixe	71.01.30	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
3230	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
3231	Alimentare cu apa	70.02.05.01	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
3470	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	93,000.00	0.00	43,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
4165	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	93,000.00	0.00	43,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
4367	CHELTUIELI DE CAPITAL (cod 71+72)	70	93,000.00	0.00	43,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
4368	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	93,000.00	0.00	43,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
4369	Active fixe	71.01	93,000.00	0.00	43,000.00	0.00	50,000.00	0.00			
4370	Constructii	71.01.01	93,000.00	0.00	43,000.00	0.00	50,000.00	0.00			
4391	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	93,000.00	0.00	43,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
4394	Strazi	84.02.03.03	93,000.00	0.00	43,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00

p. PRIMAR,
DUMITRU ION

Compartimentului financiar-contabil,
TONE CORINA ANISOARA